

Government of the District of Columbia

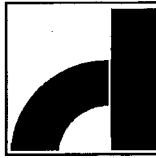
Capital Improvements Plan:
Highway Trust Fund
FY 2002 - FY 2007

Building a City That Works for Everyone
Neighborhood by Neighborhood

Prepared for the
Congress of the United States

by the
Government of the District of Columbia

June 4, 2001



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

PRESENTED TO

**District of
Columbia**

"An Outstanding Policy Document"

**For the Fiscal Year Beginning
October 1, 1999**

Anne Spray Kinney

President

Jeffrey L. Esser

Executive Director

The Government Finance Officers Association of the United States and Canada (GFOA) presented an award of Distinguished Budget Presentation to the District of Columbia for its annual and capital budget for the fiscal year beginning October 1, 1999.

In order to receive this award, a governmental unit must publish a budget document that meets program criteria of a policy document, a financial plan, an operational guide and a communications device.

The award is the second in the history of the District of Columbia, and is valid for a period of one year. The Office of Budget and Planning will submit the FY 2002 Budget and Financial Plan for consideration by GFOA, and believes the FY 2002 Proposed Budget and Financial Plan continues to conform to the GFOA's requirements.

Government of the District of Columbia

Anthony A. Williams

Mayor

John Koskinen

City Administrator and Deputy Mayor

Carolyn Graham

Deputy Mayor for Children, Youth and Families

Margret Kellems

Deputy Mayor for Public Safety and Justice

Gregory McCarthy

Director of Policy

Eric Price

Deputy Mayor for Planning and Economic
Development

Natwar M. Gandhi

Chief Financial Officer

Members of the Council

Linda W. Cropp.....	Chairman
Harold Brazil	At Large
David A. Catania	At Large
Carol Schwartz	At Large
Phil Mendelson	At Large
Jim Graham	Ward 1
Jack Evans	Ward 2
Kathleen Patterson	Ward 3
Adrian Fenty.....	Ward 4
Vincent B. Orange, Sr.	Ward 5
Sharon Ambrose.....	Ward 6
Kevin P. Chavous	Ward 7
Sandra Allen	Ward 8

Artie Blitzstein, Council Budget Director

Office of Budget and Planning

Wayne B. Upshaw

Deputy Chief Financial Officer

Corinne Adams
Sohaila Alemi
Dallas Allen
Teri Allen
Gary Ayers
John Bonkowski
Monica Brown
Michael Bullock
Kimberly Campbell
Timothy Daniels
Charlotte David
Randolph David
Amy Friedlander
Craig Galloway
Angela Gray
Alicia Green
Cynthia Gross
Lakeia Hardy-Williams
Omar Herzi
Robert Johnson
Robert Jose
Marissa Kuhn

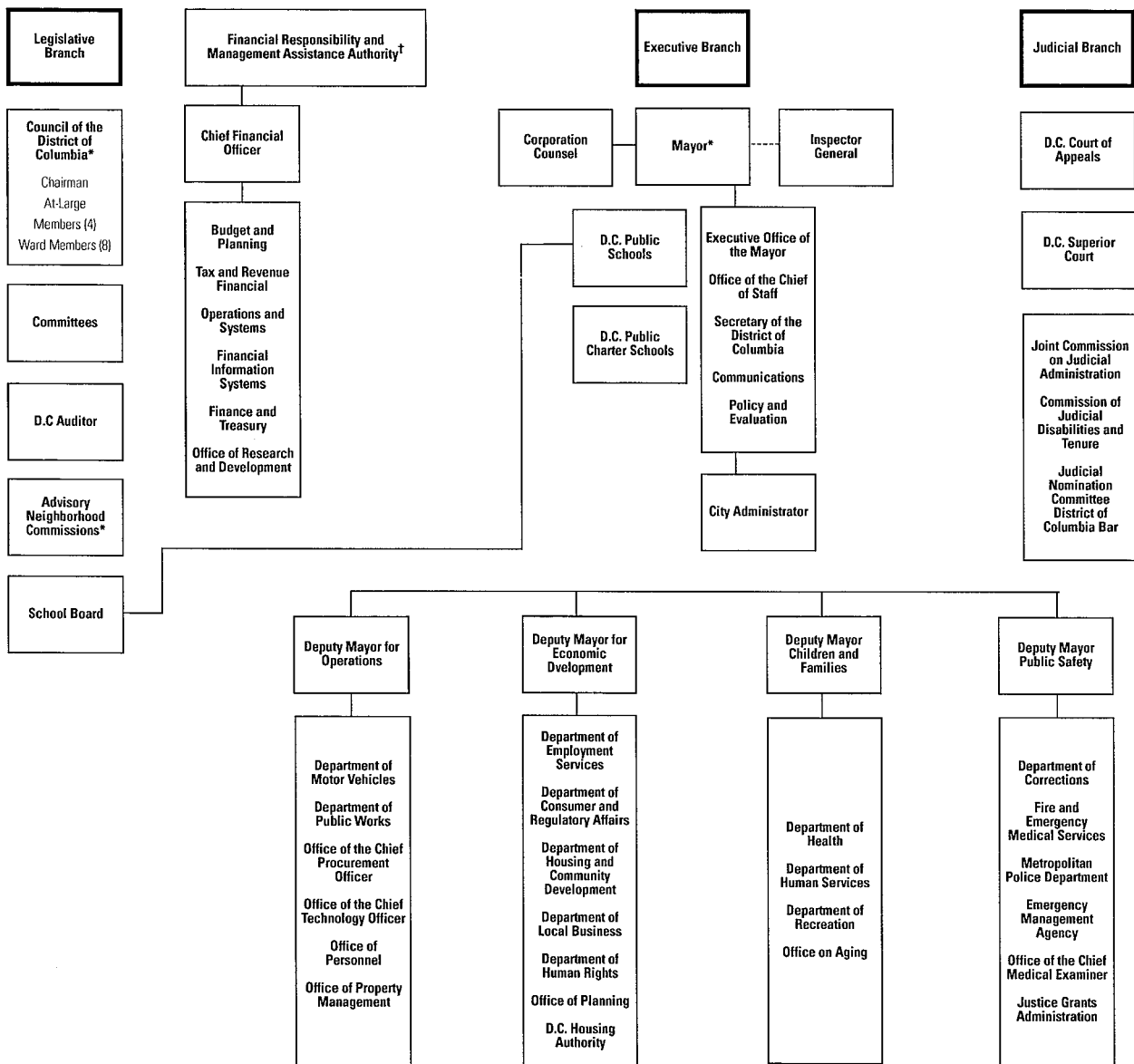
Theressa Lee
Emmanuel Manyindo
Gordon McDonald
Darryl Miller
Taman Morris
Brian Morton
Freeman Murray
Margaret Myers
Randall Myers
John Nitz
Lori Pfalzer
Michael Powers
Anthony Rainey
C. Mike Richard
Adefusi Sakote
Christian Sigman
James Spaulding
Renee Waddy
Michelle Walker
Jamie Wilkerson
Henry Wong

Office of Finance and Treasury

Anthony Calhoun, Deputy Chief Financial Officer

Office of Research and Analysis

Julia Friedman, Deputy Chief Financial Officer

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Independent Agencies

- Water and Sewer Authority
- Health and Hospital Public Benefits Corporation
- Retirement Board
- Office of Employee Appeals
- Public Employee Relations Board
- Convention Center
- Board of Directors Housing Finance Agency
- Board of Trustees Public Defender Services
- Board of Directors Pretrial Services Agency
- Lottery and Charitable Games Control Board
- Board of Library Trustees
- University of the District of Columbia Board of Trustees
- D.C. Housing Authority
- D.C. Sports and Entertainment Commission
- People's Counsel

Charter Independent Agencies

- Zoning Commission
- Board of Education/Public Schools
- Public Charter School Board/Charter Public Schools
- Public Service Commission
- Armory Board
- Board of Elections and Ethics

Receiverships

- Child and Family Services
- Mental Health

Regional Bodies

- Metropolitan Washington Council of Governments
- National Capital Planning Commission
- Washington Metropolitan Transit Authority
- Washington Metropolitan Transit Commission
- Washington Metropolitan Airport Authority

* Elected officials

† Not subject to Mayor's reorganization authority

Capital Improvements Plan

Highway Trust Fund:

FY 2002 – FY 2007

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